



Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS
SCHOOLS DIVISION OF NEGROS ORIENTAL

**Office of the Schools Division
Superintendent**

07 NOV 2021

DIVISION MEMORANDUM
No. **591**, s. 2021

CUSTOMIZED FINANCIAL IMPLEMENTATION PLAN

To: Assistant Schools Division Superintendent
Chief, CID and SGOD
Education Program Specialist
Senior Education Program Specialists/Education Program Specialist II
All Others concerned

1. In connection with Division Memo No. 842, s. 2021, Re: 2021 WORK AND FINANCIAL PLAN, this office hereby informs all program owners (except IIRTD and GAD), with additional allocations, to prepare their **CUSTOMIZED FINANCIAL IMPLEMENTATION PLAN** based on the amount of the Sub-ARO received instead of Work and Financial Plan.
2. A virtual orientation shall be conducted by the Finance Unit, along with **Mrs. Dae P. Habalo, SEPS**, on November 5, 2021 at 11:00 AM. The link shall be provided before the orientation.
3. Attached is the template to be used for the preparation of the Financial Implementation Plan.
4. For your information and guidance.

SP Paulin
SENEN PRISCILLO P. PAULIN, CESO V
Schools Division Superintendent

11/07/2021



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Department of Education

Office Name : _____
 Fiscal Year : _____
 SUB-ARD/LOA NO: _____

FINANCIAL IMPLEMENTATION PLAN

PROGRAMS/PROJECTS (Kindly refer to the OEDP 5-year Implementation Plan)	ACTIVITIES	ALLOTMENT CLASS (MOOE,CO)	AMOUNT PROGRAM				
			Q1	Q2	Q3	Q4	Total
e.g. Teacher Induction Program							
	Activity 1	MOOE	0.00	0.00	50,000.00	0.00	50,000.00
	Activity 2	MOOE	0.00	0.00	0.00	270,000.00	270,000.00
e.g. Various Capacity Building Activities							
	Activity 1	MOOE	0.00	799,000.00	0.00	0.00	799,000.00
	Activity 2	MOOE	0.00	0.00	20,000.00	0.00	20,000.00
	Activity 3	MOOE	0.00	0.00	20,000.00	0.00	20,000.00
			0.00	799,000.00	50,000.00	270,000.00	1,119,000.00

Prepared by:

Name and Signature
 (Process Owner's Designator)
 Date :

Recommending Approval:

Name and Signature
 (Unit Head's Designator)
 Date :

Approved by:

SEMEN PRISCILLO P. PAJALIN, CESO V
 Schools Division Superintendent
 Date :